

Office of the General Manager (M&S) PO: Jagriti Vihar, Burla, Sambalpur-768020, Odisha. PBX No.- 0663-2542461-69, FAX No.: 0663-2542307, Telephone No.: 0663 – 2542870 (O) / 2542359 (O) e-mail ID : gm-snm.mcl@coalindia.in

No. MCL/SBP/GM (M&S)/Secy/2022-23/ 584

# NOTICE FOR THE POWER SECTOR CONSUMERS NOT HAVING FSA WITH MCL/CIL UNDER FLEXI UTILIZATION POLICY

Sub: Decision of 295th CFDs meeting regarding Premium to be charged for supplies to the plants not having FSA with concerned coal companies/ClL under flexi-utilization policy.

This is in reference to the decision of 295<sup>th</sup> meeting of the CFDs of CIL dtd. 22.11.2022 regarding approval of premium to be charged for supplies to the plants not having FSA with concerned coal companies/CIL under flexi-utilization policy. Copies of the communications as received from CIL vide reference no. CIL/M&S/Power/617, Dtd. 06.12.2022 & no. CIL/M&S/Power/630, Dtd.08.12.2022 are enclosed for ready reference.

The decision of CFD is reproduced below:

Quote

Dt. 09/12/2022

"CFDs after details deliberation accorded approval for charging of **40% premium** over and above basic ROM notified pice for both type A (Plants having no FSA with the respective subsidiary of CIL) and Type B (Plants having no FSA with any of the subsidiary of CIL) power plants for supply of coal under flexi utilization policy, to bring it at par with other cases of supply to the plants not having FSA and supplies within the initial period of 3 years under Bridge Linkage. The revised pricing shall be made applicable from the date of decision of CFDs."

Unquote

Accordingly, the applicable price w.e.f. **22.11.2022** for all Power Plants not having FSA with MCL/CIL under flexi utilization policy shall be **40% premium** over and above basic ROM notified pice

Encl: As stated

Copy for kind information to:

Director (Tech/Op), MCL

General Manager (M&S)

Copy To: General Manager (M&S)/ HOD (FSA/Linkage), CIL Kolkata General Manager, All Areas of MCL Chief Manager (M&S-Rail)/ Sr. Manager (M&S-Road Sales), MCL: with request for implementing the HOD, (F/SA), MCL HQ: Sr. Manager (M&S-Road Sales), MCL: with request for implementing the Manager (F/SA), MCL HQ: For ensuring billing as per above. Area Sales manager, All Area of MCL.



#### COAL INDIA LIMITED MARKETING & SALES

Coal Bhawan, Premises No. 4 MAR, Plot no. AF-III, Action Area 1A, New Town, Rajarhat, Kolkata - 700 156 E-mail: hodfsa.cil@coalindia.in Phone: 033 - 2324 6617 | Fax: 033 - 2324 4229 08.12 2022

Ref. No.: CIL/M&S/Power/ 630

#### CORRIGENDUM

# Sub: Decision of 295<sup>th</sup> CFDs meeting regarding Premium to be charged for supplies to the plants not having FSA with concerned coal companies/CIL under flexi-utilization policy

This is in reference to this office letter no. CIL/M&S/Power/617 dated 06.12.2022 regarding the decision of 295<sup>th</sup> CFDs meet for approval of premium to be charged for supplies to the plants not having FSA with concerned coal companies/CIL under flexi-utilization policy wherein, in the indicative list of power plants the name of M/s Nabha Power Limited & M/s Talwandi Sabo Power Limited has not been included inadvertently sourcing coal under flexi-policy mechanism from CCL.

Now, it is rectified that, the name of M/s Nabha Power Limited & M/s Talwandi Sabo Power Limited has been included in the said list sourcing coal under flexi-policy mechanism on account of M/s PSPCL from CCL. The revised list is attached at Annex-A.

Further, in this regard, Coal Companies are advised to upload a notice for wide publication of the decision of **295<sup>th</sup> CFDs meeting regarding Premium to be charged for supplies to the plants not having FSA with concerned coal companies/CIL under flexi-utilization policy** as per draft attached. (Annex-B)

The above referred letter no. CIL/M&S/MoU-Power/617 dated 06.12.2022 stands modified accordingly.

This is for your kind information & further needful.

Thanking You,

Yours faithfully,

CM (M&S-I/c FSA/Linkage), CIL

Copy to:

- General Manager /HOD(M&S), ECL / BCCL / CCL / NCL / WCL / SECL / MCL & General Manager, NEC
- 2. Executive Director (Marketing & Logistics), CIL
- 3. GM (M&S-Oprn), CIL
- 4. HOD/F (M&S-Associate Finance), CIL

Copy for kind information to: Director (Marketing), CIL

Type A-List of Power plants sourcing coal under Flexi-Policy not having FSA with the respective co companies in Q3 of FY 2022-23 (List is provisional, to be verified by the respective subsdiaries)				
Coal Company	Genco	ТРР	Quarter 3 (22- 23) Requirement by PU's (MT)	Agreed Quantity (MT) Q3 2022
	NTPC	BARH	0.390	0.390
	NTPC	KAHALGAON	0.142	0.142
BCCL	NTPC	TANDA	0.060	0.060
BUUL	NTPC JV	Indira Gandhi Jhajjar (APCPL)	0.014	0.014
	NTPC JV	MEJA	0.060	0.060
	PSPCL	LH MOHABBAT	0.043	0.025
	BCCL Total		0.709	0.691
	NTPC	BARAUNI	0.106	0.106
	NTPC	FARAKKA	0.014	0.014
	NTPC	GADARWARA	0.106	0.106
CCL	NTPC	KAHALGAON	0.014	0.014
	NTPC	SOLAPUR	0.014	0.014
	PSPCL	Nabha Power Limited*	0.200	0.200
	PSPCL	Talwandi Sabo Power Limited *	0.300	0.300
	CCL Total		0.754	0.754
	NTPC	BARH	0.071	0.089
50	NTPC	TANDA	0.177	0.177
ECL	NTPC	UNCHAHAR	0.177	0.177
	NTPC JV	MEJA	0.014	0.014
	ECL Total		0.439	0.457
	NTPC	BARH	0.106	0.035
	NTPC	DADRI	0.014	0.014
	NTPC	FARAKKA	0.071	0.035
	NTPC	GADARWARA	0.014	0.014
	NTPC	KAHALGAON	0.071	0.035
	NTPC	KORBA-STPS	0.014	0.014
MCL	NTPC NTPC	MOUDA SEEPAT	0.375	0.354
	NTPC	TANDA	0.014	0.014
	NTPC	UNCHAHAR	0.142	0.142
	NTPC JV	Bhilai (NSPCL)	0.007	0.007
	NTPC JV	Indira Gandhi Jhajjar (APCPL)	0.014	0.007
	NTPC JV	MEJA	0.014	0:014
	NTPC JV	Nabinagar (BRBCL)	0.014	0.014
	MCL Total		1.012	0.848
	GSECL	GANDHINAGAR	0.120	0.000
	GSECL	UKAI	0.120	0.000
	GSECL	WANAKBORI	0.120	0.000
	NTPC NTPC	DADRI	0.531	0.000
NCL	NTPC	MOUDA NABINAGAR POWER (NPGCL)	0.007	0.005
	NTPC	SOLAPUR	0.301	0.210
	NTPC	TANDA	0.014	0.010
	NTPC	UNCHAHAR	0.011	0.008
	NTPC JV	Nabinagar (BRBCL)	0.266	0.186
	NCL Total		1.501	0.427
SECL	NTPC	SOLAPUR	0.014	0.014
	NTPC JV	MEJA	0.014	0.014
	SECL Total		0.028	0.028
WCL	NTPC	SOLAPUR	0.177	0.177
	WCL Total Type A Total		0.177 4.620	0.177 3.382

Coal Company	Genco	трр	Quarter 3 (22- 23) Requirement by PU's (MT)	Agreed Quantity (MT) Q3 2022
BCCL	NTPC	Lara	0.014	0.014
CCL	NTPC	Khargone	0.514	0.514
	NTPC	Kudgi	0.014	0.014
	CCL Total		0.528	0.528
ECL	NTPC	Kudgi	0.060	0.106
LCL	NTPC	Lara	0.014	0.050
	ECL Total		0.074	0.156
MCL	NTPC	Khargone	0.014	0.014
	NTPC	Kudgi	0.708	0.708
	NTPC	Lara	0.886	0.708
	NTPC	Darliappli	0.599	0.599
	MCL Total		2.207	2.029
NCL	NTPC	Khargone	0.177	0.124
SECL	NTPC	Khargone	0.106	0.106
	NTPC	Kudgi	0.014	0.014
	NTPC	Lara	0.014	0.014
	SECL Total		0.134	0.134
WCL		Bela TPP- M/s Ideal Energy Limited		
	MSPGCL	(under Case-iv of Flexi Policy)	0.284	0.284
	NTPC	Khargone	0.035	0.035
	NTPC	Kudgi	0.354	0.354
	NTPC	Lara	0.014	0.014
	WCL Total		0.687	0.687
	Type B Total		3.644	3.672
	Grand Total CIL		8.264	7.054

Type B-List of Power plants sourcing coal under Flexi-Policy not linked with CIL in Q3 of FY 2022-23 (List is provisional, to be verified by the respective subsdiaries)

Annex-B

(Name of the Coal Company)

### Draft Notice

Ref. No.

Date:

## NOTICE FOR THE POWER SECTOR COMSUMERS DRAWING COAL UNDER FLEXI-UTILIZATION POLICY

All concerned are hereby informed that as decide by CIL, a premium of 40% over and above basic ROM notified price shall be applicable for the coal supplies availed under flexi utilization policy w.e.f. 22.11.2022 to the following power plant(s):

A) Plants having no FSA with the respective subsidiary of CIL.

B) Plants having no FSA with any of the subsidiary of CIL.

General Manager/HoD (Marketing & Sales) (Name of the Coal Company)

Distribution:



COAL INDIA LIMITED MARKETING & SALES

Coal Bhawan, Premises No. 4 MAR, Plot no. AF-III, Action Area 1A, New Town, Rajarhat, Kolkata - 700 156 E-mail: hodfsa.cil@coalindia.in Phone: 033 - 7110 4130 | Fax: 033 - 2324 4229

Ref. No.: CIL/M&S/Power/ 617

06.12.2022

To, General Manager /HOD(M&S), ECL / BCCL / CCL / NCL / WCL / SECL / MCL & General Manager, NEC

## Sub: Decision of 295<sup>th</sup> CFDs meeting regarding Premium to be charged for supplies to the plants not having FSA with concerned coal companies/CIL under flexi-utilization policy

Dear Sir,

This is in reference to the decision of 295<sup>th</sup> CFD meet regarding approval of premium to be charged for supplies to the plants not having FSA with concerned coal companies/CIL under flexi-utilization policy, which was communicated to Coal Companies vide this office e-mail dated 1.12.2022. The decision of CFD is reproduced below:

Quote:

CFDs after details deliberation accorded approval for charging of 40% premium over and above basic RoM notified price for both type A (Plants having no FSA with the respective subsidiary of CIL) and Type B (Plants having no FSA with any of the subsidiary of CIL) power plants for supply of coal under flexi utilization policy, to bring it at par with other cases of supply to the plants not having FSA and supplies within the initial period of 3 years under Bridge Linkage. The revised pricing shall be made applicable from the date of decision of CFDs.

Unquote:

In this regard, by way of illustration & for ready reference please find enclosed list of power plants (Central/State) (Annex-1) sourcing coal under flexi-Matrix for qtr-III (as per final flexi-matrix of Q-III) of current FY as per details available with CIL. From the next quarter, based on the final flexi-coal supply matrix for the respective quarters(s), action will have to be taken by subsidiaries on similar lines.

This is for your kind information & further needful forthwith.

Encl: As above.

Regards,

CM (M&S-I/c FSA/Linkage)

Copy to:

- 1. Executive Director (Marketing & Logistics), CIL
- 2. GM (M&S-Oprn), CIL
- 3. HOD/F (M&S-Associate Finance), CIL

Copy for kind information to: Director (Marketing), CIL

## Type B-List of Power plants sourcing coal under Flexi-Policy not linked with CIL in Q3 of FY 2022-23 (List is provisional, to be verified by the respective subsdiaries)

Coal Company	Genco	ТРР	Quarter 3 (22- 23) Requirement by PU's (MT)	Agreed Quantity (MT) Q3 2022
BCCL	NTPC	Lara	0.014	0.014
CCL	NTPC	Khargone	0.514	0.514
	NTPC	Kudgi	0.014	0.014
	CCL Total		0.528	0.528
ECL	NTPC	Kudgi	0.060	0.106
ECL	NTPC	Lara	0.014	0.050
	ECL Total		0.074	0.156
MCL	NTPC	Khargone	0.014	0.014
	NTPC	Kudgi	0.708	0.708
	NTPC	Lara	0.886	0.708
	NTPC	Darliappli	0.599	0.599
	MCL Total		2.207	2.029
NCL	NTPC	Khargone	0.177	0.124
SECL	NTPC	Khargone	0.106	0.106
	NTPC	Kudgi	0.014	0.014
	NTPC	Lara	0.014	0.014
	SECL Total		0.134	0.134
		Bela TPP- M/s Ideal Energy Limited		
	MSPGCL	(under Case-iv of Flexi Policy)	0.284	0.284
WCL	NTPC	Khargone	0.035	0.035
	NTPC	Kudgi	0.354	0.354
	NTPC	Lara	0.014	0.014
	WCL Total		0.687	0.687
	Type B Total		3.644	3.548
Grand Total CIL		7.750	6.416	

Coal Company	Genco	ТРР	Quarter 3 (22- 23) Requirement by PU's (MT)	Agreed Quantity (MT) Q3 2022
	NTPC	BARH	0.390	0.390
BCCL	NTPC	KAHALGAON	0.142	0.142
	NTPC	TANDA	0.060	0.060
DOCL	NTPC JV	Indira Gandhi Jhajjar (APCPL)	0.014	0.014
	NTPC JV	MEJA	0.060	0.060
	PSPCL	LH MOHABBAT	0.043	0.025
	BCCL Total		0.709	0.691
	NTPC	BARAUNI	0.106	0.106
	NTPC	FARAKKA	0.014	0.014
CCL	NTPC	GADARWARA	0.106	0.106
	NTPC	KAHALGAON	0.014	0.014
	NTPC	SOLAPUR	0.014	0.014
	CCL Total		0.254	0.254
	NTPC	BARH	0.071	0.089
50	NTPC	TANDA	0.177	0.177
ECL	NTPC	UNCHAHAR	0.177	0.177
	NTPC JV	MEJA	0.014	0.014
	ECL Total		0.439	0.457
	NTPC	BARH	0.106	0.035
	NTPC	DADRI	0.014	0.014
	NTPC	FARAKKA	0.071	0.035
	NTPC	GADARWARA	0.014	0.014
	NTPC	KAHALGAON	0.071	0.035
	NTPC	KORBA-STPS	0.014	0.014
MCL	NTPC	MOUDA	0.375	0.354
	NTPC	SEEPAT	0.014	0.014
	NTPC	TANDA	0.142	0.142
	NTPC NTPC JV	UNCHAHAR	0.142	0.142
	NTPC JV	Bhilai (NSPCL)	0.007	0.007
	NTPC JV	Indira Gandhi Jhajjar (APCPL) MEJA	0.014	0.014
	NTPC JV	Nabinagar (BRBCL)	0.014	0.014
	MCL Total	Habinggir (DRDCE)	1.012	0.848
	GSECL	GANDHINAGAR	0.120	0.000
	GSECL	UKAI	0.120	0.000
	GSECL	WANAKBORI	0.120	0.000
	NTPC	DADRI	0.531	0.000
NCL	NTPC	MOUDA	0.007	0.005
NCL	NTPC	NABINAGAR POWER (NPGCL)	0.301	0.210
	NTPC	SOLAPUR	0.014	0.010
	NTPC	TANDA	0.011	0.008
	NTPC NTPC JV	UNCHAHAR	0.011	0.008
	NCL Total	Nabinagar (BRBCL)	0.266	0.186
SECL	NTPC		1.501	0.427
	NTPC JV	SOLAPUR MEJA	0.014	0.014
	SECL Total	MEJA	0.014	0.014
WCL	NTPC	SOLAPUR	0.028	0.028
	WCL Total	SULAPOR	0.177	0.177
	Type A Total		4.120	0.177